



**2024-2025 BUDGET ORDINANCE FOR THE  
Town of Oakboro, North Carolina**

Commissioner Brett Barbee introduced and read the following ordinance and made a motion for adoption. The following was the resultant vote:

Ayes 5      Nays 0      Absent 0      Abstained 0

**Section 1.** The following amounts are hereby appropriated for the operation of the town government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, according to the following schedules:

**Schedule A/General Fund**

4100	General Government		\$429,718
4300	Public Safety		
	4310	Police Department	\$964,550
	Total Public Safety		\$964,550
4500	Transportation		
	4510	Streets	\$272,750
	Total Transportation		\$272,750
4700	Environmental		
	4710	Sanitation	\$231,000
	4740	Cemetery	\$23,400
	Total Environmental		\$254,400
6000	Culture & Recreation		
	6100	Library	\$9,000
	6130	Parks	\$498,259
	6140	Museums	\$9,250
	Total Culture & Recreation		\$516,509
	<b>TOTAL GENERAL FUND</b>		<b>\$2,437,927</b>

### Schedule B/Enterprise Fund/Sewer & Water

7100 Sewer		
7141 Uptown	\$1,340,887	
Total Sewer		\$1,340,887

7130 Water		
7130 Water	\$1,466,000	
Total Water		\$1,466,000

**TOTAL ENTERPRISE FUND** **\$2,806,887**

**GRAND TOTAL GENERAL & ENTERPRISE FUNDS** **\$5,244,814**

*Section 2.* It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2024 and ending June 30, 2025, to meet the foregoing appropriations according to the following schedules:

### Schedule A/General Fund

Property Tax	\$1,147,000
Sales & Use Tax	\$720,000
Beer & Wine Tax	\$8,000
Sales Tax Refund	\$50,000
Other Taxes & Lic.	\$3,400
Powell Bill Funds	\$82,000
Utility Tax	\$170,000
Building Permits	\$12,000
Police Fees	\$3,000
Sanitation Revenue	\$82,000
Cemetery Plot Sales	\$10,000
Recreational Activity	\$25,000
Rental Fees	\$25,000
Misc Income	\$1,000
Proceeds for SRO	\$36,666
Fund Balance Appropriation	\$62,861

**TOTAL REVENUE GENERAL FUND** **\$2,437,927**

**Schedule B/Enterprise Fund/Sewer & Water**

<b>Water</b>	<b>\$1,366,000</b>	
<b>Sewer</b>	<b>\$976,000</b>	
<b>Fund Balance Appropriation</b>	<b>\$464,887</b>	
<b>TOTAL ENTERPRISE FUND/ WATER &amp; SEWER</b>		<b>\$2,806,887</b>

**Section 3.** There is levied a tax of \$0.37 on each one hundred dollars valuation of taxable property situated and lying within the confines and limits of the Town of Oakboro and as listed for taxes as of January 1, 2024 assessed valuation of property for the purpose of tax of \$310,000,000.

**Section 4.** Copies of this ordinance shall be furnished to the Town Administrator & Town Clerk to be kept on file for their direction and the distribution of town funds.

Duly adopted this 17th day of June, 2024.

Town of Oakboro

  
Christopher N Huneycutt, Mayor

ATTEST:

  
Leslie Hatley-Murray, Town Clerk/Finance Officer

